



## REGIONAL DISTRICT OF CENTRAL KOOTENAY

# NELSON & DISTRICT RECREATION COMMISSION NO. 5 OPEN MEETING AGENDA

9 a.m. – 10:30 p.m.

Wednesday, October 25, 2023

To promote openness, transparency and provide accessibility to the public we provide the ability to attend all RDCK meetings in-person or remote (hybrid model).

**Virtual meeting link & call in information on RDCK website:**

<https://www.rdck.ca/EN/meta/events/events-list/meetings/all-recreation-commission-2.html>

**In-Person Location:** RDCK Boardroom – Lakeside Office

### COMMISSION MEMBERS

Commissioner Page	City of Nelson – Chair
Commissioner Morrison	City of Nelson
Commissioner Tait	City of Nelson
Commissioner Graham	Electoral Area E
Commissioner Newell	Electoral Area F

### STAFF

Stuart J. Horn	Chief Administrative Officer – RDCK
Joe Chirico	General Manager of Community Services – RDCK
Craig Stanley	Regional Manager – Operations & Asset Management – RDCK
Trisha Davison	Regional Manager – Recreation & Client Services – RDCK
Ryan Ricalton	Facility Manager – NDCC
Tia Wayling	Regional Programming Supervisor/Community Development – RDCK
Pearl Anderson	Community Meeting Administrative Support - Meeting Coordinator

### DELEGATION

Jesse Pineiro	Owner/Head Coach of Nelson Boxing Athletic Club
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### GUEST

Alex Ulaszonek	Nelson Regional Sports Council – Co-Chair
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\_\_\_ out of \_\_\_ voting Commission members were present – quorum was met.

**1. CALL TO ORDER**

Chair Page called the meeting to order at \_\_\_\_\_ a.m.

**2. TRADITIONAL LANDS ACKNOWLEDGEMENT STATEMENT**

We acknowledge and respect the Indigenous peoples within whose traditional lands we are meeting today.

**3. ADOPTION OF AGENDA**

**MOVED** and seconded,  
AND Resolved:

**RECOMMENDATION**

That the agenda for the October 25, 2023 Nelson & District Recreation Commission meeting be adopted as circulated.

**Carried/Defeated/Referred**

**4. RECEIPT OF MINUTES**

The August 30, 2023 Nelson & District Recreation Commission minutes, have been received.

**5. DELEGATION**

**5.1 NELSON BOXING & ATHLETICS CLUB**

Jesse Pineiro of the Nelson Boxing & Athletics Club will present to the Commission on the state of the club and sport.

**6. CORRESPONDENCE**

**6.1 NELSON REGIONAL SPORTS COUNCIL – RDCK Recreation Facilities Procedures Policy**

The email dated September 30, 2023 from David McCulloch of the Nelson Regional Sports Council, re: Questions regarding the RDCK recreation facilities procedures policy has been received.

**7. STAFF REPORTS**

**7.1 SERVICE S226 FINANCIAL UPDATE**

The 2023 Quarter 3 Service Statement for RDCK Service S226 Recreation Facility – Nelson and Area F and Defined Area E has been received.

**7.2 NDCC QUARTERLY UPDATE**

The Commission Report dated October 16, 2023 from Craig Stanley, Acting General Manager of Community Services, and Ryan Ricalton, NDCC Facility Manager, re: NDCC Quarterly Update has been received.

**7.3 PROGRAMMING UPDATE REPORT**

The Commission Report dated October 17, 2023 from Tia Wayling, Regional Programming Supervisor/Community Development, re: Regional Programming Update, has been received.

**8. PUBLIC TIME**

The Chair will call for questions from the public at \_\_\_\_\_ a.m.

**9. NEXT MEETING**

The next Nelson & District Recreation Commission meeting is scheduled for November 29, 2023 at 9 a.m.

**10. ADJOURNMENT**

**MOVED** and seconded,  
 AND Resolved:

**RECOMMENDATION**  
 That the Nelson & District Recreation Commission No. 5 meeting be adjourned at \_\_\_\_\_ a.m.

**Carried/Defeated/Referred**

**Proceeding this Commission meeting from 10:30am-12pm a workshop will follow for Commissioners and staff regarding:**

- **Needs Assessment and Prioritization Framework for Potential Projects from the S226 Service Review Background Report dated September 20, 2022 from by RC Strategies**
- **Discussion on formalizing the new grant funding line of the Service S226 – Recreation Facility Nelson and Areas F and Defined E – 57010 Grants**

**ACTION ITEMS LIST FROM PREVIOUS MEETINGS**

#	ACTION ITEM	MEETING ORIGIN	STATUS
1.	That the Board direct staff to prepare Terms of Reference for a feasibility study on long-term concession operations at the Nelson and District Community Complex.	14-Dec-2022	In progress.
2.	That the Commission directs staff to report back at a future Nelson & District Recreation Commission meeting on the feasibility of the Nelson Curling Centre request to contract the RDCK to maintain the Nelson Curling Centre Ice Plant and possible long-term integration in accordance with the criteria set-out in RDCK Bylaw 2865.	25-Jan-2023	
3.	That the Nelson & District Recreation Commission run a workshop as part of the May 31, 2023 Commission meeting on the Needs Assessment and Prioritization Framework for Potential Projects from the S226 Service Review Background Report dated September 20, 2022 from by RC Strategies.	26-Apr-2023	To be addressed at October 25, 2023 Commission meeting due to staff and Commission capacity.
4.	<b><u>Direction to Staff:</u></b> That staff include time for a discussion on formalizing the new grant funding line of the Service S226 – Recreation Facility Nelson and Areas F and Defined E – 57010 Grants, during the Needs Assessment and Prioritization Framework for Potential Projects workshop at the May 31, 2023 Nelson & District Recreation Commission meeting.	26-Apr-2023	To be addressed at October 25, 2023 Commission meeting due to staff and Commission capacity.

5.	That the Nelson & District Recreation Commission send a letter in response to the Nelson Regional Sports Council requesting that they send a liaison to all Nelson & District Recreation Commission meetings from May 2023 to April 2024; AND FURTHER, that their request for a permanent seat on the Commission be REFERRED to the May 2024 Nelson & District Recreation Commission meeting.	26-Apr-2023	Letter sent. Request <u>REFERRED to May 2024 Commission meeting</u> for further consideration.
6.	That the Nelson & District Recreation Commission direct staff to investigate creating a Management Agreement with the City of Nelson to unify field bookings for user groups; AND FURTHER, that staff bring the draft Management Agreement to the Commission for consideration.	26-Apr-2023	In progress.



## REGIONAL DISTRICT OF CENTRAL KOOTENAY

# NELSON & DISTRICT RECREATION COMMISSION NO. 5 OPEN MEETING MINUTES

9 a.m. – 12 p.m.

Wednesday, August 30, 2023

To promote openness, transparency and provide accessibility to the public we provide the ability to attend all RDCK meetings in-person or remote (hybrid model).

Join by Video: <https://nelsonho.webex.com/nelsonho/j.php?MTID=m31c0635306c45b7d943693276dc283cf>

Phone: 1-833-512-2295 Canada Toll Free Or +1-604-449-3026 Canada Toll (Vancouver)

Meeting Number (access code): 2770 957 6132

Meeting Password: S9HrZYkHA43

In-Person Location: RDCK Boardroom – Lakeside Office

### COMMISSION MEMBERS

Commissioner Page	City of Nelson – Chair
Commissioner Tait	City of Nelson
Commissioner Graham	Electoral Area E
Commissioner Newell	Electoral Area F

### MEMBER ABSENT

Commissioner Morrison	City of Nelson
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### STAFF

Stuart J. Horn	Chief Administrative Officer – RDCK
Joe Chirico	General Manager of Community Services – RDCK
Craig Stanley	Manager of Recreation - RDCK
Trisha Davison	Regional Manager – Recreation & Client Services – RDCK
Ryan Ricalton	Facility Manager – NDCC
Tia Wayling	Regional Programming Supervisor/Community Development – RDCK
Pearl Anderson	Community Meeting Administrative Support - Meeting Coordinator

### DELEGATION

Chad Badry	Nelson Neptunes Swim Club – President
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### GUEST

David McCulloch	Nelson Regional Sports Council – Co-Chair
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**4 out of 5 voting Commission members were present – quorum was met.**

**1. CALL TO ORDER**

Chair Page called the meeting to order at 9:00 a.m.

**2. TRADITIONAL LANDS ACKNOWLEDGEMENT STATEMENT**

We acknowledge and respect the Indigenous peoples within whose traditional lands we are meeting today.

**3. ADOPTION OF AGENDA**

**MOVED** and seconded,  
AND Resolved:

That the agenda for the August 30, 2023 Nelson & District Recreation Commission meeting be adopted as circulated.

**Carried**

**4. RECEIPT OF MINUTES**

The July 26, 2023 Nelson & District Recreation Commission minutes have been received.

**5. DELEGATION**

**5.1 NELSON NEPTUNES SWIM CLUB ALLOCATION CONSULTATION**

The verbal presentation by Chad Badry, President, Nelson Neptunes Swim Club, requesting a review of the allocation and allocation process at the Nelson Aquatic Centre has been received.

**MOVED** and seconded,  
AND Resolved:

That the Chair or a delegate of the Nelson & District Recreation Commission attend the upcoming joint Nelson & District Community Complex and Castlegar & District Community Complex aquatic allocation meeting.

**Carried**

**DELEGATION ABSENT:** Chad Badry left the meeting at 9:30 a.m.

**6. STAFF REPORTS**

**6.1 NELSON CIVIC CENTRE OPERATIONS UPDATE**

The Commission Report dated August 22, 2023 from Craig Stanley, Regional Manager – Operations and Asset Management - RDCK, and Ryan Ricalton, Facility Manager, Nelson & District Civic Centre - RDCK, re: Nelson Civic Centre Operations update has been received as information.

**6.2 PROGRAMMING UPDATE REPORT**

The Commission Report dated August 23, 2023 from Tia Wayling, Regional Programming Supervisor/Community Development - RDCK, re: Nelson & District Civic Centre Programming Update has been received as information.

**7. PUBLIC TIME**

The Chair will call for questions from the public at 9:47 a.m.

**RECESS/** The meeting recessed at 9:50 a.m. for a break and reconvened at 10:00 a.m.  
**RECONVENE**

**8. IN CAMERA**

**8.1 MEETING CLOSED TO THE PUBLIC**

**MOVED** and seconded,  
AND Resolved:

That in the opinion of the Commission - and, in accordance with Section 90 of the Community Charter – the public interest so requires that persons other than COMMISSIONERS, ALTERNATE COMMISSIONERS, DELEGATIONS AND STAFF be excluded from the meeting;

AND FURTHER, in accordance with Section 90 of the Community Charter, the meeting is to be closed on the basis(es) identified in the following Subsections:

90. (1)A part of a council meeting may be closed to the public if the subject matter being considered relates to or is one or more of the following:  
(a) labour relations or other employee relations.

**Carried**

**8.2 RECESS OF OPEN MEETING**

**MOVED** and seconded,  
AND Resolved:

That the Open Meeting be recessed at 10:00 a.m. in order to conduct the Closed In Camera meeting.

**Carried**

**9. NEXT MEETING**

The next Nelson & District Recreation Commission meeting is scheduled for October 25, 2023 at 9 a.m. and will be a hybrid meeting taking place in the RDCK Board Room with the option to join the meeting virtually through WebEx.

**10. ADJOURNMENT**

**MOVED** and seconded,  
AND Resolved:

That the Nelson & District Recreation Commission No. 5 meeting be adjourned at 10:11 a.m.



Keith Page, Chair Rec. Comm. 5.  
Sept 4th, 2023

**Carried**



PRESENTATION TO THE  
NELSON & DISTRICT  
RECREATION  
COMMISSION  
2023



# NELSON BOXING



# NELSON BOXING 2023 BY THE NUMBERS

- 389 community boxing participants, aged 5 to 70
- 15 boxing classes per week: kids, women, all adults, team
- 20 competition-level boxers
- 1 AIBA certified boxing coach
- 2 certified level 1 NCCCP coaches
- 2 junior boxing coaches
- 7 non-coaching staff members

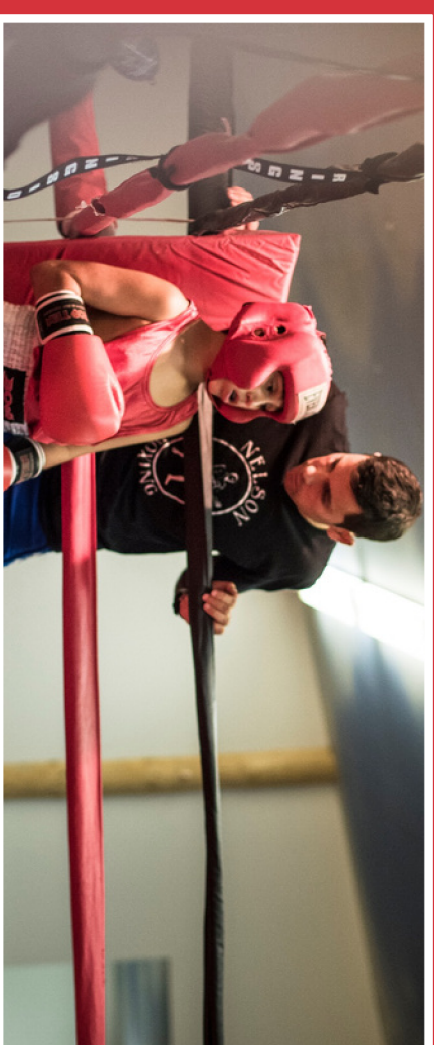


# COACHING STAFF



## Peter Bockner

- Certified NCCCP Instruction Beginner Coach
- Master woodworker
- 15 years of boxing coaching experience
- Has also coached baseball



## Jesse Pineiro

- AIBA 1 Star certified Coach
- BC Provincial Head Coach
- Boxing Canada Coach
- Boxing National Development Advisory Group member
- Coached in Cuba, Nicaragua, France, Italy, Australia, Vancouver.
- Also has a diploma in social work



## Matthew Brown

- Certified NCCCP Instruction Beginner Coach
- Independent musician
- 2.5 years of boxing coaching experience
- Coaches both community and competitive boxing
- Offers boxing private training

# JUNIOR COACHING STAFF



## **Lola Brouillette**

- Member of Boxing Canada Youth National Team
- BC Provincial Champion 2022
- 1.5 years of boxing coaching experience
- Helps coach community boxing classes



## **Milane D'aurelie**

- Double gold medal winner at Celtic Cup 2023 in Dungarvan, Ireland
- 1 year of boxing coaching experience
- Helps coach community boxing classes

# GYM STAFF

**Xochilt Ramirez:** Manager & yoga instructor

**Catherine Fisher:** Administration & development

**Brett Adams:** Communications & athletic partnerships

**Terry Singh:** Communications & technology

**Matheus Loureiro:** Personal training

**Navi Brar:** Client service

**Adayah Matthews:** Client service

***PROGRAMS***



# COMMUNITY BOXING PROGRAM

- Open to all - drop in, no commitment necessary
- Low barrier - equipment is supplied
- No experience needed
- Low contact
- Boxing drills and exercises can offer people with Parkinson's and other neurological diseases relief of symptoms and improvements in balance, gait, and quality of life.
- Boxing can also offer space for people who have experienced abuse, trauma, poverty, and racism to express the anger they feel in ways that are positive and safe.
- We have classes for kids (ages 5-12), mixed adult classes (anyone aged 12+), and women's classes.
- Private training sessions also available
- The community program is supported by five boxing coaches
- We offer an unstructured open boxing block every day for boxers to develop their skills and technique
- Boxers also have access to our fitness equipment
- Private group sessions (schools, community groups, cross-training) are available
- Community boxers can stream into the competitive boxing program if they want to compete.

One of the things we are most proud of is that the skills we teach, the programs that we offer, and the values we promote transcend sport.

Boxing is a difficult thing to do. There is adversity and hard work involved. There is discipline and sportsmanship, problem-solving, creativity, and courage. There is also an empathy that forms through shared experience.

Through our programs, we feel that we are forming capable and compassionate members of a community, not simply people who are good at sports.

Our programs are available to the broadest possible range of people because we recognize that our community is diverse and multifaceted. as are the challenges that we face.

This philosophy has made us a successful business but more importantly, has made us a contributing member of our community—a place where everyone can feel safe, welcome, and at home.

# COMMUNITY BOXING PROGRAM

# COMPETITIVE BOXING PROGRAM

- Open by invitation from the head coach
- Boxers must have sufficient experience to compete safely
- Boxers must commit to regularly attending trainings and sessions
- Boxers must be registered with Boxing BC
- Boxers must be approved for sparring by the head coach
- All boxers that are sparring or competing require a complete medical examination
- Our club is a charter member of Boxing BC and we adhere to all Boxing Canada regulations
- Boxers pay for their facility passes only, there are no extra costs associated with participating in the competitive boxing program (travel costs are discussed later in our presentation.)
- Program is supported by three accredited coaches
- We host 5 weekly team training sessions and 3 weekly sparring sessions as well as special training sessions as needed.
- Boxers may travel to matches in other communities
- Boxers have access to our fitness equipment and other programs
- Qualified boxers interested in pursuing national and international boxing and coaching opportunities learn more about these pathways and are mentored by our head coach.



## Members of the **Nelson Boxing Team** share their **boxing goals**

**Riel Martinez** has boxed for 10 years. He is on Canada's National team and a Provincial Gold Medalist. Riel plans to be a National Champion, compete in the 2028 Olympic Games, and then compete as a professional.

**Torin Edmonds** has boxed for more than one year and has won 100% of his fights. Torin plans to win the Golden Gloves, be a National Champion, and go to the Olympics.

**Lola Brouillette** has boxed for three years. She is on Canada's National Team, a Provincial Gold Medalist, and a Continental Silver Medalist. Lola plans go to the Olympics.

**Amane Fukada** has boxed for 2 years. She is looking forward to having her first fight!

**Jahsiah Snow** loves the sport! She has boxed for 2 years and has won 100%. of her fights. Jahsiah plans to represent Canada on the National Team.

**Milane D'aurelie** has boxed for 2 years and recently won double Gold Medals at Ireland's Celtic Cup. Milane plans to fight internationally.

**Jaxon Zaytsoff** has boxed for 1 year. He plans to be a Provincial Champion and eventually an Olympian.

**Jack Dool** came to boxing from parkour and has boxed for 4 years. Jack plans to box on Canada's National Team.

**COMPETITIVE  
BOXING  
PROGRAM**

# Nelson is making its mark in competitive boxing

- Nelson Boxing ranks **third in BC** for its number of competitive fights, behind Griffins Boxing and Quinit Boxing (both Vancouver).
- Nelson Boxing ranks **second in BC** for its win ratio (58%), just behind Griffins Boxing, with 59%.
- Jesse was named Nelson's **Sports Ambassador** in 2021.
- Nelson Boxing was voted **Boxing Club of the Year** by Boxing BC in 2019.
- Boxing BC awarded Jesse **Coach of the Year** in 2019.
- Jesse has been Boxing BC's **Provincial Head Coach** since 2020, working with elite athletes all over BC and raising Nelson's profile in the boxing world to the national level.
- Jesse was named a **Boxing Canada Coach** in 2023 and travels to international matches.
- This year, Nelson boxers won medals in **Mexico, Columbia, and Ireland**.



**VALUES**



# ***INCLUSION***

- We provide a safe and welcoming space for all
- No one is turned away for lack of funds.
- Nelson Street Outreach and Nelson City Police refer people to our club.
- We partner with PEERS to employ people who face challenges re-entering the workforce.



# LITERACY

- We have a lending library that anyone can use
- We support literacy events and initiatives in the community
- We encourage members of our boxing team to read and discuss books with their coaches and teammates



# **SUPPORT FOR YOUTH**



- Students can gain academic credits for winning medals at competitive events
- We hire and train youth for a variety of paid positions, including as boxing coaches
- We take youth referrals from the Nelson City Police, Nelson Street Outreach, and community programs
- We have offered student scholarships

# SUPPORT FOR ARTS

- We offer free or low-cost facility rentals to community arts, and culture groups.
- We are an ArtWalk venue. Artists have included Louis Bockner, Bright Lights Community Art Studio and Therese Mah.
- We worked with muralist Andrea Noble to create a large mural in our boxing space.
- Tapatia Collective and Slava Doyal's DanceFusion offer dance showcases at our semi-annual Fight Night events.
- Two short films, *Beneath the Surface*, by local performers Zaynab Mohammed and Xochilt Ramirez, and *Title Fight* by Carlo Alcos, were created at our club.

# SUPPORT FOR COMMUNITY

- We support community initiatives such as the *Blood of Life Collective*, *Smum iem*, *ANKORS*, *Kootenay Co-op Radio*, and *West Kootenay People for Racial Justice* and community events like *Dia de los Muertos*, *Kootenay Yoga Festival*, *Nelson Mural Festival*, and *Sinixt Allyship Gathering*.
- Our team participates in community events like the *Terry Fox Run*.



***HISTORY***



# NELSON BOXING, THE FIRST 23 YEARS

**2014**

## **Boxing catches on**

By 2014 Jesse and Peter were teaching regular classes in various venues in downtown Nelson and boxers were traveling to regional bouts.

**2018**

## **Boxing all over**

By 2018 the boxing team was winning bouts and medals all over western Canada and the Pacific Northwest.

**2000**

## **Before the beginning**

Jesse started out coaching out of a gym in the same location the club has now. Eventually, he moved away for a while, to Vancouver and other places.

**2016**

## **Home at last**

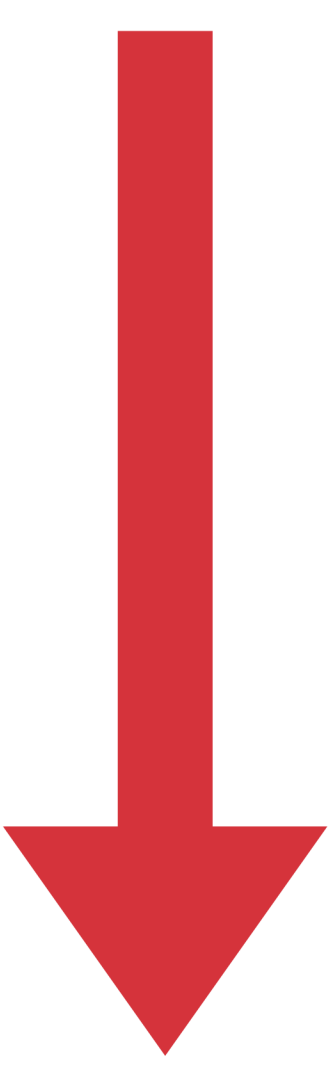
The club moved into its current location below Pharmasave in 2016 and had its first hometown card, which was a big success

**2023**

## **International success**

Our community program has become very successful and our competitive boxers are winning medals at national and international competitions.

**2023 TEAM TRAVEL**



# INTERNATIONAL COMPETITIONS & TRAINING CAMPS 2023



## AMBC Continental Championships ~ Cali, Columbia

- Lola Brouillette won a silver medal as part of Canada's national youth team.
- Jesse Piniero attended as one of 3 Team Canada coaches



## BC VS Mexico ~ Mazatlan, Mexico

- Lola Brouillette, Porter Hansen, & Wamuna Fukada went as part of Team BC.
- Jesse Piniero went as one of 3 Team BC coaches



## Celtic Cup ~ Dungarvan, Ireland

- Lola Brouillette, Porter Hansen, Riel Martinez, & Milane D'aurelie went as part of Team BC.
- Jesse Piniero went as one of 5 Team BC coaches



## Boxing Canada's National Team

- Lola Brouillette & Riel Martinez, are members of Canada's national boxing team, 2023.
- Jesse Pineiro joined Canada's National Coaching Team.

## Canada's National Coaching Team



# NATIONAL & PROVINCIAL COMPETITIONS & TRAINING CAMPS 2023



## Canada Winter Games Prince Edward Island

Lola Brouillette and Riel Martinez travelled to PEI for the 2023 Canada Winter Games.



## Canadian National Championships Montreal, Canada

Wamuna Fukada won a silver medal at the 2023 Canadian National Boxing Championships in Montreal, QC.



## National Team Selection Camp Montreal, Canada

Lola Brouillette & Riel Martinez were selected as national team members at the Youth Selection Camp in Montreal, QC. Jesse Pineiro attended as a Boxing BC coach



## BC Provincial Championships Vancouver, BC

Lola Brouillette, Riel Martinez, & Marino Raffo won gold medals, Porter Hansen & Wamuna Fukada won silver medals. Porter also won Boxing BC's Jimmy Simms Award for best student athlete and Wamuna won the Wamuna Best Youth Boxer award.

# TEAM TRAVEL 2023

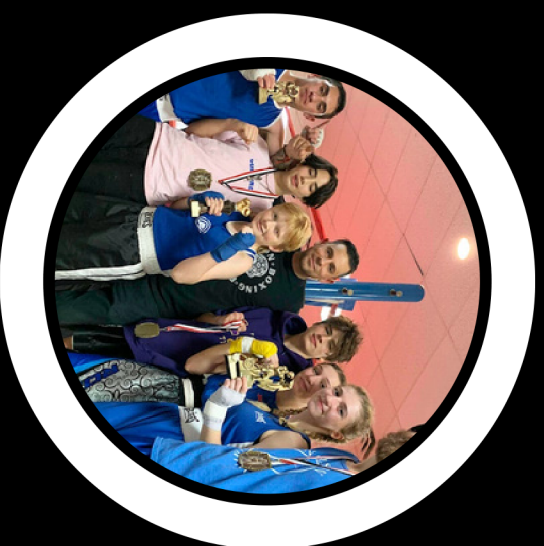
- Wamuna Fukada
- Porter Hansen
- Riel Martinez
- Jaxon Zaytsoff
- Lola Brouillette
- Sabian Smith
- Marino Raffo
- Torin Edmonds
- Tom Stanic
- Milane D'aurelie
- Jahsiah Snow
- Dan Guitierrez
- Devin Janzen
- Jack Dool
- Matt Brown



**YYC Cup**  
**Calgary, AB**



**Friday Night Fights**  
**N. Vancouver, BC**



**Charity Challenge**  
**Cranbrook, BC**



**Kevin McDermott**  
**Boxing Showcase**  
**Calgary, AB**



**Hit2Fit 2023**  
**Salmon Arm, BC**



**Rip City Fall**  
**Classic**  
**Portland, OR**



**Bronze Gloves**  
**Chilliwack, BC**



**Local show**  
**Missoula, MT**



**Judgement Night IV**  
**Fernie, BC**



**Sweet Science**  
**Showdown**  
**Spokane, WA**

# NELSON'S FIGHT NIGHT EVENT

- Our biannual Fight Nights bring athletes and their families from boxing clubs across the Pacific Northwest to Nelson.
- The event is an Olympic-style boxing night with 10-12 bouts between amateur boxers who are matched based on age, weight, and experience. They happen in the spring and fall and typically draw 200+ people,
- Hometown competitions like Fight Night play an important role in athlete development, offering them a first opportunity to compete with other young boxers in the presence of friends and family.



# SPRING BREAK BOXING/SOCCER CAMP 2023

- In 2023, we partnered with the Nelson Soccer Association to put on a Boxing/Soccer Spring Break Camp for children aged 7 to 12
- The camp ran in both boxing and soccer facilities and included fun soccer and non-contact boxing activities to enhance balance, core strength, and coordination. There was also a yoga component.







Our club partnered with Boxing BC to host a 2023 Provincial Training Camp for youth development in Nelson. Young boxers and coaches from all over BC's interior joined us for two days of fitness testing, sparring and camaraderie.

# FUNDRAISING

- Our team fundraises collectively for regional team travel so no one has to pay for fuel and accommodation costs, only their personal costs. This ensures that team members that can't afford to pay can still compete.
- Currently, the team holds at least two bottle drives a year and collect bottles throughout the year. It also partners with Oso Negro to sell pounds of coffee, and holds two 50/50 draws. Profits from the club's Fight Night events also go towards team travel.
- Unfortunately, community fundraising is insufficient to pay travel costs to compete at national and international events
- We are always looking for other fundraising opportunities.



**CHALLENGES &  
OPPORTUNITIES**

# CHALLENGES & OPPORTUNITIES

- Travel to national and international tournaments = EXPENSIVE and results in no income.
- Cost of travel to tournaments in Western Canada has increased dramatically.
- Training accredited coaching staff is expensive and takes a long time, especially in a small community.
- We see opportunities for inter-sport partnering and cross-training, but we sometimes lack the capacity to pursue them.
- Getting local media coverage can be challenging.
- Our staff team is diverse and each person brings unique talents and perspectives to their work.



The boxing club is our community in microcosm. People from every background and circumstance working together to better ourselves and those around us. ~ Jesse & Kochilt

**From:** David McCulloch

**To:** Ashley Chadwick; Keith Page; alex ulaszonek

**Subject:** Questions brought forward from NRSC AGM for REC 5 Oct 18/23 9:00am meeting RDCK board room office

**Date:** September 30, 2023 8:44:20 AM

Hello, we wanted to get these questions to the REC 5 commission in advance of the upcoming meeting. These questions were brought forward from the discussions around RDCK facilities and procedural policy during the Nelson and Regional Sports Council AGM held earlier this month and we would like to report back to our members on next steps.

1/ When user groups have formal meetings with staff with regards to access and policy what are the procedural expectations for follow up?  
(follow up inquiry) How are these inquiries tabled to the REC 5 commission by staff if at all? Would it be possible to have a REC 5 member attend these user group meetings to ensure they are clearly reported to the commission.

2/ When user groups have booked space within the facilities under contract and are looking to make changes or adjustments, why are these specific requests always rejected by the facilities?  
see example below

Examples given by multiple groups from both Aquatic and Ice users, which are for access either an hour prior or an hour after scheduled booking to use the concourse for (core training/warm up or cool down stretches to follow LTAD) for their members in attendance of the scheduled booking every request presented has been rejected when no scheduled events were in place for the space at the time of the requests.

3/ Once these processes are identified can a procedural reporting policy be set up? If no procedural policy is already in place to appeal or justify the complaint or request. We formally request that one be established to ensure transparency and accountability for all concerned. As I will be away dealing with a family matter, Alex Ulaszonek will be attending the October 18, 2023 9:00am meeting at the RDCK board office. If this will be not in person, can you please advise Alex who is cc in the email chain.

Thank you for your support of sport in our community,  
David McCulloch  
NRSC

**Regional District of Central Kootenay**  
Unaudited Service Statement

**S226 Recreation Facility-Nelson and Areas F and Defined E**  
Period: **September 2023**

**REVENUE**

Account	Workorder	Current Month	Year To Date Actuals	Total Year Budget	Budget Remaining	Budget Utilization
41010	Requisitions	0	3,362,521	3,362,521	0	100%
41020	Grants in lieu of Taxes	0	16,312	47,000	30,688	35%
42015	Sale of Goods - Specified	1,117	27,118	36,800	9,682	74%
42025	Sale of Services - Specified	15,246	248,797	396,012	147,215	63%
42030	User Fees	0	69	0	(69)	0%
42035	User Fees - Specified	65,640	826,415	1,025,000	198,585	81%
42040	Rental Income	198	724	0	(724)	0%
42045	Rental Income - Specified	23,165	250,870	402,150	151,280	62%
43020	Grants	0	241,668	241,668	0	100%
43025	Grants - Specified	0	5,054	28,000	22,946	18%
43300	Proceeds from Asset Disposal	0	0	500	500	0%
43500	External Contributions & Contracts	0	0	184,200	184,200	0%
43505	External Contributions & Contracts - Specified	0	188,413	0	(188,413)	0%
44010	Penalties & Fees	90	650	250	(400)	260%
44020	Investment Income & Interest	0	153	1,500	1,347	10%
45500	Transfer from Other Service	0	8,148	10,455	2,307	78%
49100	Prior Year Surplus	0	601,965	586,143	(15,822)	103%
<b>Revenue</b>		<b>105,456</b>	<b>5,778,877</b>	<b>6,322,199</b>	<b>543,322</b>	<b>91%</b>

**OPERATING EXPENSES**

Account	Workorder	Current Month	Year To Date Actuals	Total Year Budget	Budget Remaining	Budget Utilization
51010	Salaries	168,474	1,577,257	2,356,335	779,077	67%
51020	Overtime	1,451	12,908	32,050	19,143	40%
51030	Benefits	33,727	344,838	531,781	186,943	65%
51050	Employee Health & Safety	143	7,037	28,050	21,013	25%
51060	Employee Incentives	0	1,643	3,900	2,257	42%
52010	Travel	219	3,125	18,849	15,724	17%
52020	Education & Training	539	8,316	58,009	49,693	14%
52030	Memberships, Dues & Subscriptions	110	1,239	4,860	3,621	25%
53020	Admin, Office Supplies & Postage	537	21,193	38,200	17,007	55%
53030	Communication	1,005	11,212	10,660	(552)	105%
53040	Advertising	2,157	7,262	50,900	43,638	14%
53050	Insurance	664	74,039	89,800	15,761	82%
53060	Bank Charges	3,300	21,580	20,000	(1,580)	108%
53080	Licence & Permits	0	5,061	10,700	5,639	47%
54020	Audit - Professional Fees	0	1,200	0	(1,200)	0%
54030	Contracted Services	14,865	146,798	221,467	74,669	66%
54040	Consulting Fees	0	0	112,000	112,000	0%
55010	Repairs & Maintenance	17,526	114,319	196,950	82,631	58%
55020	Operating Supplies	6,259	86,549	117,161	30,612	74%
55025	Chemicals	4,132	31,031	39,820	8,789	78%
55030	Equipment	590	19,455	68,928	49,474	28%
55035	Radio Equipment	80	3,343	5,175	1,832	65%
55040	Utilities	38,410	305,627	515,500	209,873	59%
55050	Vehicles	291	3,642	9,500	5,858	38%
55060	Rentals	0	2,000	17,675	15,675	11%
57010	Grants	0	38,295	58,295	20,000	66%
<b>Operating Expenses</b>		<b>294,481</b>	<b>2,848,969</b>	<b>4,616,566</b>	<b>1,767,597</b>	<b>62%</b>

**CAPITAL EXPENSES**

Account	Workorder	Current Month	Year To Date Actuals	Total Year Budget	Budget Remaining	Budget Utilization
60000	Capital Expenditures	0	45,688	329,000	283,312	14%
<b>Capital Expenses</b>		<b>0</b>	<b>45,688</b>	<b>329,000</b>	<b>283,312</b>	<b>14%</b>

**NON-OPERATING EXPENSES**

Account	Workorder	Current Month	Year To Date Actuals	Total Year Budget	Budget Remaining	Budget Utilization
56010	Debenture Interest	0	86,254	232,330	146,076	37%
56020	Debenture Principal	0	102,982	228,697	125,715	45%
59000	Contribution to Reserve	0	241,668	241,668	0	100%
59500	Transfer to Other Service	0	10,718	0	(10,718)	0%
59510	Transfer to Other Service - General Admin. Fee	0	291,703	291,703	0	100%
59520	Transfer to Other Service - IT Fee	0	121,352	121,352	0	100%
59530	Transfer to Other Service - Community Services Fee	0	257,056	257,083	27	100%
<b>Non-Operating Expenses</b>		<b>0</b>	<b>1,111,733</b>	<b>1,372,833</b>	<b>261,100</b>	<b>81%</b>

<b>Total Service</b>		<b>(189,025)</b>	<b>1,772,487</b>	<b>3,800</b>		
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# Commission Report

**Date of Report:** October 16, 2023  
**Date & Type of Meeting:** October 25, 2023, Nelson & District Recreation Commission  
**Author:** Ryan Ricalton – NDCC Facility Manager  
**Subject:** NDCC QUARTERLY UPDATE  
**File:** 0520-50-NDCC  
**Electoral Area/Municipality** City of Nelson, Area F and Defined Area E

## SECTION 1: EXECUTIVE SUMMARY

The purpose of this report is to provide an update on the various service areas within Nelson & District Community Complex (NDCC).

## SECTION 2: BACKGROUND/ANALYSIS

### 2.1 General Updates

#### Civic Center Operations

Staff have hired and trained civic operators from both internal and external candidate pools. Our previous contractor made himself available to provide support and training in ice making and general start-up operations. He remains available as a consultant through the ice season, and will be available at the end of season to support and train staff on de-commissioning.

#### Project Update

- Air handler replacement – Expected delivery December 2023
  - Continued supply chain issues
- Pool Boiler Replacement – Expected project Timeline – January 2023
  - Continued supply chain issues
  - **Project Update**

#### Facility Hours of Operation

- Aquatic hours of operation have been increased to 90.5 hours per week. This includes opening at 6:30a on Tuesday and Thursday mornings, and staying open until 9:30p on Friday nights. Pre-pandemic hours of operation were 99 hours per week.

#### Parking

- Staff have received stats on bylaw citations provided by the City of Nelson for the NDCC parking lot;

Violation	2023 (YTD – Sept 29)	2022	2021
Exceeding Max Time Limit	87	62	38
Reserved Parking – No Permit	21	9	-
Boulevard Parked on	14	-	-



<b>Paid Parking – Fail to Display</b>	3	13	-
<b>Other</b>	34	4	-
<b>Total</b>	159	88	38

- Bylaw has provided staff with suggested no-parking signage at various locations in the parking lot
- NDCC Bylaw Service Agreement with the City of Nelson expires November 30, 2023

## 2.2 Staffing

### Aquatics Staffing

The NDCC and other RDCK recreation services continue to be challenged by the lack of experienced aquatics supervisory staff. Regional staff are working on training and mentorship plans to develop current staff levels and certifications with the goals of getting back to pre-pandemic staffing and operating hours.

NDCC Aquatics roster sits at 80% of pre-COVID staffing levels

Type	2019	2023 - April	2023 - July	October
Full-time	4	3	4	3 (1)
Part-time	28	22	19	20
Leaders/Supervisors	13	5	9	9 (1)
Lifeguards	19	19	19	22
Total Aquatic Staff	32	24	23	25 (1)

Aquatic leadership staff are prioritizing leader development to further increase our supervisor capacity.

Currently the RDCK has aquatic postings for:

- Lifeguard & Swim Instructors
- Recruiting efforts include ongoing job postings, on-the-job training for aquatics supervisors, and contacting former NDCC lifeguards for seasonal/summer lifeguard positions.
  - Offers for seasonal employment went mostly un-responded to
  - Former staff were either not returning from school, or already have work opportunities
- Future training opportunities will continue to leverage funding for new and prospective employees and internal staff for certifications and enhanced qualifications

### Gyro Pool

Gyro pool operation was made possible with the addition of 2 Gyro Pool Supervisors through the Summer. The pool generated \$1,300 in donations through the season. One of these supervisors came from the Salmo Pool since it was not opened this season.

### Other Staffing

Arena program staffing is underway to ensure a full complement of staff for the ice season.

## SECTION 3: DETAILED ANALYSIS

### 3.1 Financial Considerations – Cost and Resource Allocations:

Included in Financial Plan:  Yes  No

Financial Plan Amendment:

Yes  No

Debt Bylaw Required:  Yes  No Public/Gov't Approvals Required:  Yes  No

**3.2 Legislative Considerations (Applicable Policies and/or Bylaws):**

N/A

**3.3 Environmental Considerations**

N/A

**3.4 Social Considerations:**

Increased hours of operation for the NDCC and other RDCK aquatics facilities increase opportunities for recreation patterns of beneficial use.

**3.5 Economic Considerations:**

N/A

**3.6 Communication Considerations:**

N/A

**3.7 Staffing/Departmental Workplace Considerations:**

Ongoing recruitment efforts are intended to return to pre-pandemic staffing levels and hours of operation.

**3.8 Board Strategic Plan/Priorities Considerations:**

Managing our facilities in a sustainable manner.

**SECTION 4: OPTIONS & PROS / CONS**

N/A

**SECTION 5: RECOMMENDATIONS**

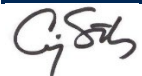
No recommendation. The report is received for information only.

Respectfully submitted,



Ryan Ricalton – NDCC Facility Manager

**CONCURRENCE**



Craig Stanley, Regional Manager – Operations & Asset Management



Joe Chirico, General Manager of Community Services



# Commission Report

**Date of Report:** October 17, 2023  
**Date & Type of Meeting:** October 25, 2023, Nelson & District Recreation Commission  
**Author:** Tia Wayling, Regional Programming Manager  
**Subject:** NDCC UPDATE  
**File:** 0520-50-NDCC  
**Electoral Area/Municipality** City of Nelson, Area F and Defined Area E

## SECTION 1: EXECUTIVE SUMMARY

The purpose of this report is to provide an update on the various program service areas within Nelson & District Community Complex.

## SECTION 2: BACKGROUND/ANALYSIS

### 2.1 Regional Programming - General

Part of the planning process for 2024 is looking at past statistics. Having a strong understanding of where programs were successful with high participation numbers provides a foundation of the types of programming that will remain constant. The programs that had less success or were inevitably cancelled due to low registrations require dissection to determine why they were unsuccessful. However, defining success is more than just hitting capacity. Understanding the demographics and subgroups that are underserved through Recreation may show the overall reach of Community Services. Programming Staff are motivated to better understand how to offer successful programs with varied participation, and that offer high public benefit.

Below are the program statistics for Summer (July and August) 2023 with a comparison to 2022. Staff have started comparisons from 2022 as opposed to 2019 as these are more reflective of programming changes and user trends. Since 2022, processes to track Included with Admission program participation have been consistent and reliable so we can now report on how many users attend Included with Admission programs.

## 2.2 Pre-Registered Programs

### Summer 2022

WHOLE FACILITY	# of Programs Offered	# of Programs Run	# of Program Hours	# of Participants	Average % Class Fill	Revenue	Program Cancellation Rate
Preschool Arena	-	-	-	-	-	-	-
Youth Arena	-	-	-	-	-	-	-
Adult Arena	-	-	-	-	-	-	-
<b>TOTAL ARENA</b>	-	-	-	-	-	-	-
Preschool Aquatics	26	19	64	73	90%	\$4,388.00	27%
Youth Aquatics	39	26	99.3	131	82%	\$7,470.00	33%
Adult Aquatics	-	-	-	-	-	-	-
<b>TOTAL AQUATICS</b>	<b>65</b>	<b>45</b>	<b>163.3</b>	<b>204</b>	<b>86%</b>	<b>\$11,858.00</b>	<b>30%</b>
Preschool Fitness	-	-	-	-	-	-	-
Youth Fitness	-	-	-	-	-	-	-
Adult Fitness	34	13	78	172	87%	\$6,765.25	62%
<b>TOTAL FITNESS</b>	<b>34</b>	<b>13</b>	<b>78</b>	<b>172</b>	<b>87%</b>	<b>\$6,765.25</b>	<b>62%</b>
Preschool Rec	-	-	-	-	-	-	-
Youth Rec	66	56	805	861	68%	\$58,396.33	15%
Adult Rec	3	1	4.5	6	100%	\$360.00	67%
<b>TOTAL REC</b>	<b>69</b>	<b>57</b>	<b>809.5</b>	<b>867</b>	<b>84%</b>	<b>\$58,756.33</b>	<b>41%</b>
<b>TOTAL TRAIN/CERT</b>	<b>11</b>	<b>7</b>	<b>189.5</b>	<b>59</b>	<b>89%</b>	<b>\$14,927.00</b>	<b>36%</b>
<b>TOTAL</b>	<b>110</b>	<b>65</b>	<b>430.8</b>	<b>435</b>	<b>87%</b>	<b>\$33,550.25</b>	<b>43%</b>

### Summer 2023

WHOLE FACILITY	# of Programs Offered	# of Programs Run	# of Program Hours	# of Participants	Average % Class Fill	Revenue	Program Cancellation Rate
Preschool Arena	-	-	-	-	-	-	-
Youth Arena	-	-	-	-	-	-	-
Adult Arena	-	-	-	-	-	-	-
<b>TOTAL ARENA</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Preschool Aquatics	21	15	50	37	57%	\$2,072.00	29%
Youth Aquatics	23	15	55.3	79	77%	\$4,560.00	35%
Adult Aquatics	-	-	-	-	-	-	-
<b>TOTAL AQUATICS</b>	<b>44</b>	<b>30</b>	<b>105.3</b>	<b>116</b>	<b>67%</b>	<b>\$6,632.00</b>	<b>32%</b>
Preschool Fitness	-	-	-	-	-	-	-
Youth Fitness							
Adult Fitness	12	6	41.3	63	81%	\$3,795.28	50%
<b>TOTAL FITNESS</b>	<b>12</b>	<b>6</b>	<b>41.3</b>	<b>63</b>	<b>81%</b>	<b>\$3,795.28</b>	<b>50%</b>
Preschool Rec	10	0	0	0	-	\$-	100%
Youth Rec	74	59	904	970	71%	\$71,623.33	20%
Adult Rec	2	1	4.5	3	50%	\$159.00	50%
<b>TOTAL REC</b>	<b>86</b>	<b>60</b>	<b>908.5</b>	<b>973</b>	<b>61%</b>	<b>\$71,782.33</b>	<b>57%</b>
<b>TOTAL TRAIN/CERT</b>	<b>9</b>	<b>7</b>	<b>153</b>	<b>57</b>	<b>79%</b>	<b>\$10,933.00</b>	<b>22%</b>
<b>TOTAL</b>	<b>65</b>	<b>43</b>	<b>299.6</b>	<b>236</b>	<b>76%</b>	<b>\$21,360.28</b>	<b>35%</b>

Aside from Camps and Swim Lessons, summer programming is typically not as busy as other seasons. Swim lesson were down compared to 2022.

Camps served over 100 more children than in 2022. Work done to keep camps consistent in quality and scheduling has made it a reliable option for parents.

Registered fitness program offerings shifted to drop-in (Included with Admission) class options for the public to attend.

### 2.3 Included with Admission Programs

FITNESS	Summer 2022				Summer 2023			
	# of Programs /week	Total Program hours	# of Participants	Participants/ week	# of Programs /week	Total Program hours	# of Participants	Participants /week
Youth	2	17.3	25	3	2	6	15	2
Adult	7	159	510	64	14	255.8	1206	151
<b>TOTAL</b>	<b>9</b>	<b>176.3</b>	<b>535</b>	<b>67</b>	<b>16</b>	<b>261.8</b>	<b>1221</b>	<b>153</b>

Included with Admission programs are a popular choice in the summer due to its non-committal nature. The shift from pre-registered to drop-in is clear from difference in the total amount of participants. Plans for 2024 will not vary much from 2023 to allow for a deeper analysis to better understand the demographics, identifying subgroups that are underserved in the community, and the total number of different people participating in the fitness service.

## 2.4 Personal Services

Service Type	Summer 2022		Summer 2023		% hours increase
	Total Hours	Revenue	Total Hours	Revenue	
Private Swim Lessons	9	\$335.00	50	\$3,296.16	456%
Personal Training	73	\$3,488.00	49	\$2,592.00	-33%
<b>TOTAL</b>	<b>82</b>	<b>\$3,823.00</b>	<b>99</b>	<b>\$5,888.16</b>	<b>211%</b>

In comparison to 2022, Private Swim Lessons have returned in a limited capacity but because of the lack of certified staff in Fitness, Personal Training remains low.

## 2.5 Admissions

Demographic	Summer 2022		Summer 2023		% increase in visits
	# of visits	Revenue	# of Visits	Revenue	
Child	203	\$-	587		
Youth	3580	\$12,475.75	4027	\$14,499.88	12%
Adult	5384	\$36,998.50	5303	\$38,596.35	-2%
Family	444	\$6,216.00	584	\$8,450.64	32%
Golden Guest	25	\$-	32		
<b>TOTAL</b>	<b>9,636</b>	<b>\$55,690.25</b>	<b>10,533</b>	<b>\$61,546.87</b>	<b>9%</b>

Although admission visits in 2023 have been higher than pre-pandemic, visits are only slightly higher than 2022. Family visits (4+ people) shows that family units are visiting more than individual users (adults). Staff will be monitoring stats to see if this upward trend continues for the remainder of the year.

## 2.6 Memberships

Pass Type	Summer 2022				Summer 2023				% increase in scans (visits)
	Memberships Purchased	# of scans (visits)	Avg Scans/ week	Revenue Total	Memberships Purchased	# of scans (visits)	Avg Scans/ week	Revenue Total	
10 PUNCH	0	201		\$-	396	3084		\$23,453.78	
1 MONTH	472	5058	1.3	\$27,578.25	520	5926	1.4	\$31,771.61	15%
3 MONTH	115	3737	4.0	\$15,486.77	134	4173	4.0	\$19,252.95	10%
6 MONTH	78	2834	4.5	\$18,370.79	90	3844	5.3	\$23,257.86	26%
1 YEAR									
LAP	36				63				
GOLDEN GUEST	34	666	2.4		24	973	5.0		32%
<b>TOTAL</b>	<b>735</b>	<b>12,496</b>	<b>2.1</b>	<b>\$61,435.81</b>	<b>1227</b>	<b>18,000</b>	<b>1.8</b>	<b>\$97,736.20</b>	<b>44%</b>

Membership sales and use are up from 2022 primarily for 6 month membership use. Included with Admission programming opportunities for members to use their pass multiple days per week is a strategy Programmers are looking to develop in order to facilitate a more connected and active community.

## 2.7 Facility Rentals

Facility Space	Summer 2022			Summer 2023			% Usage Increase
	# of bookings	Total Rental Hours	Revenue	# of bookings	Total Rental Hours	Revenue	
Room Rentals	12	14	\$267.41	31	98	\$1,918.37	600%
Ice Rentals - Youth**	40	75.5	\$6,739.52	29	75.25	\$6,579.16	0%
Ice Rentals**	38	82	\$10,569.31	105	122.75	\$16,794.40	50%
Dry Arena Floor	6	9	\$505.00	4	8	\$466.24	-11%
Pool - Lanes	209	379.25	\$7,907.57	174	336.75	\$6,108.37	-11%
Pool - Aquatic Centre	0	0	\$-	6	46	\$6,543.96	-
Off-site Facilities*	24	148	\$2,775.32	31	269	\$3,857.92	82%
<b>TOTAL</b>	<b>329</b>	<b>707.75</b>	<b>\$28,764.13</b>	<b>380</b>	<b>955.75</b>	<b>\$42,268.42</b>	<b>35%</b>

As we emerge further out of the pandemic, facility rentals are slowly increasing. Small multi-purpose rooms began accepting rentals again in Summer 2023 and summer ice rentals had a better uptake from private groups.

**SECTION 3: DETAILED ANALYSIS**

**3.1 Financial Considerations – Cost and Resource Allocations:**

Included in Financial Plan:  Yes  No      Financial Plan Amendment:  Yes  No  
Debt Bylaw Required:  Yes  No      Public/Gov't Approvals Required:  Yes  No

N/A

**3.2 Legislative Considerations (Applicable Policies and/or Bylaws):**

N/A

**3.3 Environmental Considerations**

N/A

**3.4 Social Considerations:**

N/A

**3.5 Economic Considerations:**

N/A

**3.6 Communication Considerations:**

N/A

**3.7 Staffing/Departmental Workplace Considerations:**

Staff will continue with providing training opportunities in order to hire qualified staff to lifeguard and instruct. Staff will also continue to work on programming strategies and 2024 program plans.

**3.8 Board Strategic Plan/Priorities Considerations:**

N/A

**SECTION 4: OPTIONS & PROS / CONS**

N/A

**SECTION 5: RECOMMENDATIONS**

This report is to be received for information only.

Respectfully submitted,



Tia Wayling, Regional Programming Manager

**CONCURRENCE**



Joe Chirico – General Manager of Recreation

Trisha Davison – Regional Manager of Recreation and Client Services